

Faculty
Employee group profile based on
claims paid by type of service September 1, 2006 - August 31, 2007

Extended Health Care	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	Active	Retired	Active	Retired	Active	Retired	Active	Retired	Active	Retired
Total health	\$ 1,227,443.42	\$ 511,109.46	\$ 1,360,463.93	\$ 658,612.53	\$ 1,470,126.66	\$ 648,103.27	\$ 1,619,087.33	\$ 711,973.65	\$ 1,789,096.08	\$ 717,100.66
% change			10.8%	28.9%	8.06%	-1.60%	10.13%	9.85%	10.50%	0.72%
Prescription drugs	\$ 1,079,481.10	\$ 451,898.10	\$ 1,214,510.56	\$ 546,422.43	\$ 1,267,273.58	\$ 581,034.18	\$ 1,360,784.71	\$ 623,639.41	\$ 1,493,507.50	\$ 616,850.37
% change			89.3%	82.97%	4.34%	6.33%	7.38%	7.33%	9.75%	-1.09%
% of total	87.9%	88.4%			86.2%	89.7%	84%	88%	83%	86%
Vision	\$ 31,982.05	\$ 8,265.26	\$ 31,377.00	\$ 9,675.17	\$ 41,605.89	\$ 10,618.60	\$ 111,191.52	\$ 9,496.60	\$ 97,421.32	\$ 10,129.60
% change			2.3%	1.47%	32.60%	9.75%	167.25%	-10.57%	-12.38%	6.67%
% of total	26.0%	1.6%			2.8%	1.6%	6.87%	1.33%	5.45%	1.41%
Paramedicals	\$ 26,524.57	\$ 9,006.32	\$ 32,625.46	\$ 10,333.23	\$ 36,369.99	\$ 11,285.00	\$ 57,232.37	\$ 13,013.50	\$ 95,367.77	\$ 15,403.00
% change			2.4%	1.6%	11.48%	9.21%	57.36%	15.32%	66.63%	18.36%
% of total	2.2%	1.8%			2.5%	1.7%	3.53%	1.83%	5.33%	2.15%
Hospital	\$ 19,338.00	\$ 16,060.00	\$ 25,525.97	\$ 59,120.00	\$ 47,870.00	\$ 17,300.00	\$ 30,440.00	\$ 38,445.99	\$ 29,470.00	\$ 37,627.78
% change			1.9%	9.0%	87.53%	-70.74%	-36.41%	122.23%	-3.19%	-2.13%
% of total	1.6%	3.1%			3.3%	2.7%	1.88%	5.40%	1.65%	5.25%

Dental	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	Active	Retired	Active	Retired	Active	Retired	Active	Retired	Active	Retired
Total dental	\$ 1,012,499.13	\$ 351,687.83	\$ 1,103,194.55	\$ 379,942.08	\$ 1,233,637.61	\$ 403,239.61	\$ 1,369,645.72	\$ 417,266.01	\$ 1,360,383.24	\$ 463,392.95
% change			9.0%	8.0%	11.8%	6.1%	11.02%	3.48%	-0.68%	11.05%
Preventative 100%	\$ 196,866.59	\$ 49,457.11	\$ 217,299.23	\$ 57,053.98	\$ 251,077.67	\$ 57,313.07	\$ 326,196.41	\$ 66,986.74	\$ 261,258.23	\$ 66,587.58
% change			19.7%	15.0%	13.5%	0.5%	29.92%	16.88%	-19.91%	-0.60%
% of total	19.4%	14.1%			20.4%	14.2%	24%	16%	19%	14%
Basic 85%	\$ 576,937.67	\$ 188,820.25	\$ 651,442.56	\$ 210,806.96	\$ 731,921.47	\$ 220,194.44	\$ 817,556.44	\$ 247,583.13	\$ 803,510.02	\$ 268,871.61
% change			59.1%	55.5%	11.0%	4.5%	11.70%	12.44%	-1.72%	8.60%
% of total	57.0%	53.7%			59.3%	54.6%	60%	59%	59%	58%
Major restorative 70%	\$ 166,872.76	\$ 107,740.70	\$ 172,097.67	\$ 106,589.48	\$ 164,967.53	\$ 124,464.81	\$ 211,776.05	\$ 100,993.59	\$ 208,174.08	\$ 127,579.98
% change			15.6%	28.1%	-4.3%	16.8%	28.37%	-18.86%	-1.70%	26.32%
% of total	16.5%	30.6%			13.4%	30.9%	15%	24%	15%	28%
Orthodontic 50%	\$ 73,216.76	\$ 4,166.60	\$ 66,624.25	\$ 1,222.50	\$ 86,295.49	\$ 642.74	\$ 79,723.69	\$ 775.00	\$ 88,425.25	\$ 955.04
% change			6.0%	0.3%	22.8%	-47.4%	-7.62%	20.58%	10.91%	23.23%
% of total	7.2%	1.2%			7.0%	0.2%	6%	0.19%	7%	0.21%

*admin. Charges & taxes not included in above figures

**active employees are subcodes 121, 122, & 123

***retirees are subcodes 621, 622, & 623